

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: JULIE M. JANSSEN, Ed.D., SUPERINTENDENT

D: Request Approval of Amendment to Agreement With FleischmanGarcia for Architectural and Contract Administration Services in Connection With HVAC System Replacement, Intercom System Replacement, new Ceilings and Lights Along With Electrical Power Renovations, and Reroofing Buildings 10, 11 and Walkways at Belleair Elementary School in the Amount of \$223,470

BACKGROUND:

On August 12, 2008, the board approved the agreement for a sixteen-classroom building and eight permanent relocatables in order to comply with class size reduction (CSR).

This amendment to agreement increases the scope of the project at Belleair Elementary School with the addition of maintenance funded projects to provide for a complete renovation of the HVAC system including changing from a two-pipe system to a four-pipe system, replacing the ceilings and lights, replacing the intercom system, replacing the electrical distribution system to ensure it can handle the new HVAC loads, and replacing the roofs on Buildings 10, 11 and walkways. This results in an additional estimated construction cost of \$3,075,000 and increases the fee of the Project Architect/Engineer (PA/E) in the amount of \$223,470. Discussions were held with the PA/E regarding this change. A copy of the amendment to agreement is attached.

IMPACT STATEMENT:

Construction Cost (Construction Management Services)	\$552,429	
Construction Allocation (Amendment to CM Agreement)	4,609,425	
Construction Cost Sub-Total		\$5,161,854
Project Architect/Engineering Design Cost (PA/E)	\$245,933	
Amendment to PA/E Agreement	223,470	
PA/E Sub-Total		\$469,403
Furniture, Equipment and Technology (FE & T)	\$0	
FE & T Sub-Total		\$0
Estimated Total Project Cost to Date		\$5,631,257
The potential source of this funding is District Capital Outlay School Tax.		

jc/cb